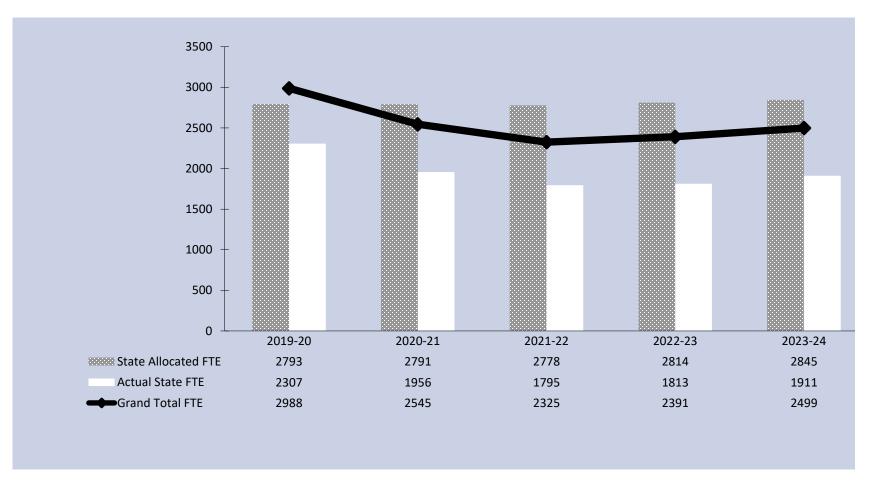
LCC FACTS & FIGURES 2023-24

27th Edition





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Data for the 27th Edition of Facts & Figures provided by Effectiveness & College Relations and other departments where noted. The intent of this report is to provide the campus community and general public with valuable information that is useful and timely. Every attempt has been made to present the data as accurately as possible; however, due to the complexities involved in compiling data from multiple sources, some imperfections may appear. Please contact Angie Rogers, Senior Institutional Researcher, at (360) 442-2490 or arogers@lowercolumbia.edu; Jeffrey Chao, Data Analyst, at (360) 442-2115 or jchao@lowercolumbia.edu for questions or comments.

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Vision, Mission and Values

OUR VISION: Our vision is to be a powerful force for improving the quality of life in our community.

OUR MISSION: The mission of Lower Columbia College is to ensure each learner's personal and professional success, and influence lives in ways that are local, global, traditional, and innovative.

OUR VALUE SYSTEM: Our campus community expects an environment of integrity, respect, collaboration, cooperation, inclusion, and innovation that fosters personal growth, academic excellence, and accountability.

Lower Columbia College is a comprehensive community college and a member of the Washington Community and Technical College system as created by the Community College Act of 1967, serving people of the Lower Columbia region. We are an AA/EEO employer.

Adopted by the Board of Trustees: July 18, 2007 – updated July 19, 2023.

Mission Areas

The following institutional effectiveness framework was approved by the LCC Board of Trustees on July 20, 2011. – Updated July 19, 2023

MISSION AREA ONE: Workforce and Economic Development

Objective 1: Provide quality professional/technical education for employment, skills enhancement, and career development. Objective 2: Partner with business, community groups, and other educational entities to provide workforce development and customized programs and services.

MISSION AREA TWO: Academic Transfer

Objective 1: Offer courses and support for students to meet the requirements for transfer from Lower Columbia College.

Objective 2: Provide the support for transfer students to successfully transition to upper division college and university programs.

MISSION AREA THREE: Preparation for College Level Studies

Objective 1: Ensure that students who are under-prepared for college level studies have access to developmental coursework and bridge opportunities to college level work.

MISSION AREA FOUR: Student Access, Support and Completion

Objective 1: Offer a full array of educational programs and support services to meet the diverse needs of Cowlitz and Wahkiakum counties.

Objective 2: Provide students with the support needed to pursue and achieve their educational goals.

MISSION AREA FIVE: Institutional Excellence and Community Enrichment

Objective 1: Demonstrate our commitment to institutional integrity by investing in our campus, students and employees.

Objective 2: Uphold our reputation for high quality and contribute to the value of the community by promoting excellence in our programs, services and activities.

Key Performance Indicators

Lower Columbia College's Key Performance Indicators were revised slightly in 2011 to support the college's five mission areas. The following was adopted by the LCC Board of Trustees on July 20, 2011 and revised annually.

1. Workforce and Economic Development

- A. Student performance
- B. Demonstration of program competencies
- C. College level math and English in first year
- D. Employer satisfaction
- E. Licensure/certification rates
- F. Placement rate in the workplace
- G. Demonstration of General Education outcomes
- H. Client assessment of programs and services

2. Academic Transfer

- A. Student performance
- B. Transfer readiness
- C. Demonstration of General Education Outcomes
- D. College level math and English in first year
- E. Academic transfer rate
- F. Success after transfer

3. Preparation for College Level Studies

- A. Basic Education for Adults achievement
- B. Academic performance of precollege students

4. Student Access, Support and Completion

- A. Participation rates in service district
- B. Enrollment
- C. Student persistence
- D. Completion
- E. Student satisfaction with support services
- F. Faculty-student engagement
- G. Student satisfaction with instruction
- H. Student sense of belonging

5. Institutional Excellence and Community Enrichment

- A. Employee satisfaction and morale
- B. Condition of infrastructure
- C. Employee demographics
- D. Employee sense of belonging
- E. External perceptions/satisfaction with LCC

Brief History of LCC

LCC was established in 1934 as Lower Columbia Junior College. First time students registered for classes at Korten's Music Store in Longview, Dahlman Hardware in Castle Rock, and the Orr Furniture Store in Kelso. Accounts of the number of students who enrolled that first year vary from 42 to 55. Students managing the College's first student newspaper, *The Lower Columbian*, put out ten issues that year. The founding faculty held classes at R.A. Long High School. The first graduating class, including seven students, received their associate degrees in 1936.

The number of enrolled students doubled in the College's second year, climbing to 96. As the number of students increased, instruction expanded into the Myklebust building in downtown Longview, and the Moose Hall. The Moose Hall continued to house classes until 1949, when damage from an earthquake caused the building to be condemned. Classes were also held on the first floor of the Longview Public Library. Enrollment continued to increase, with 149 students in 1939, up to 200 in the early 1950s, and finally reached 300 students in 1954. The proportion of female students also increased during that time. In 1948, the College received its first accreditation from the Northwest Commission on Colleges and Universities.

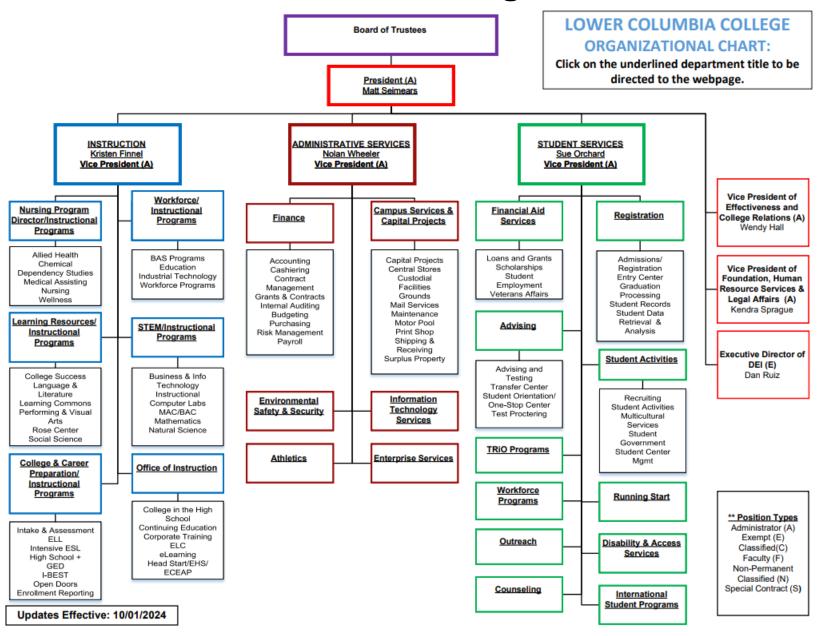
During the 1930s and 1940s, the College struggled with financial problems, and began to look for its own campus. Twenty-six acres were purchased from the Longview Company in 1942, at a reported bargain price. In 1950, construction began on "Old Main," LCC's first permanent building. The original building was slated to have thirteen classrooms, and came with a price tag of a quarter of a million dollars. The Lower Columbia College League, an association of friends of the College, assisted with fundraising efforts to pay for the construction.

After the College had achieved financial stability, it became a part of the Longview School District. In 1961, the College was elevated from a "junior college" to a "community college." In 1967, LCC joined the state-supported community college system.

Today, the College includes 27 buildings on 38.75 acres, and enrolls over 4,000 students each year.

Source: Cowlitz Historical Quarterly, Volume XXVI, No. 2, 1984; College records.

Organizational Structure



Definition of Terms

- **Accreditation**: is an external review process to ensure that the institution is adhering to quality standards for higher education. LCC is accredited by the Northwest Commission on Colleges and Universities, one of six institutional accrediting bodies recognized by the United States Department of Education.
- **Career Pathway:** Refers to a cluster of jobs that requires similar knowledge and skills. Lower Columbia College offers a wide variety of program options in eight career pathways.
- **Contract Funded**: Refers to a course that is externally funded, such as by a company that has requested specific training for their employees.
- **Credit Course:** A course that, if successfully completed, can be applied toward the number of credits required to achieve a degree, diploma, certificate, or other formal credential.
- **Credit Hour:** A unit of measure representing an hour (50 minutes) of instruction over an approximately 11-week period in a quarter. It can be applied toward the total number of hours needed for completing the requirements of a degree, diploma, certificate, or other formal credential from the college.
- **Degree Seeking Student:** Students enrolled in courses for credit that apply to a degree or other formal credential that is offered by the college. Students are also considered degree-seeking while working on pre-requisites to their degree or certificate program (including precollege courses).
- **Full-Time-Equivalent (FTE) Student**: is the equivalent of 15 credit hours per quarter, or 45 credit hours per academic year. The calculation is total credits earned/15 for quarterly FTE and total credits earned/45 for annual FTE.
- **Full-Time Student:** A student enrolled for 12 or more credits in a given quarter.
- **Guided Pathways:** a redesign of the college experience for students as we know it today, intended to help more people graduate. Some primary components include career pathways and degree maps; predictable schedules; integrated precollege instruction; progress tracking, support and feedback for all students; and bridges for college programs.
- **Major:** Although LCC technically does not have majors, the word is used to describe students who are recognized by the institution as being enrolled in a particular degree or certificate program.
- **Moncredit Course**: A course or activity having no credit applicable toward a degree, diploma, certificate, or other formal credential.
- **Part-time Student**: A student enrolled for less than 12 credits in a given quarter.
- **State-Funded**: Refers to a course that is internally funded, with resources obtained through the state enrollment/appropriation model. Base funding is determined by the number of target FTE that have been assigned to the college by the state. Reimbursement rates vary between different categories of FTE.
- **Student-Funded**: Refers to a course for which a student would not be eligible to receive financial aid, such as community education courses.
- **Student Persistence:** Refers to students continuing at the college from term to term in credit bearing courses that lead to a credential or other educational goal.
- **Student Retention:** Refers to whether a student successfully completes the term for which they are enrolled (i.e., does not withdraw from all classes).
- **Unduplicated Headcount**: Headcount that counts each student only one time regardless of enrollment in multiple courses or programs.

LCC Quick Facts

<u>Students (2023-24)</u>		<u>Enrollm</u>	Enrollment by Intent (State Funded)		graphics (State Funded)
Total Student Headcount—State (3,396); All (4,353)		38%	Transfer	30%	Male
FTE (Full Time Equivalent)—State	e (1,911); All (2,499)	39%	Workforce	24%	New to College
Student/Faculty ratio—State (10.	.85); All (13.28)	18%	Basic Skills	31	Average Age
		5%	Other	45%	Full-Time (12+ cr)
Students Taking Classes					
English Language Learning	236	<u>Enrollm</u>	ent by Category	Degree	es & Awards
College & Career Preparation	843	478	Running Start	5	BAS degrees
Online (unduplicated)	2,669	166	Worker Retraining	491	Associate degrees
Continuing Educ. (duplicated)	693	37	International	10	Cert. of Proficiency
		144	Open Doors	56	Cert. of Completion
		63	High School Plus	60	High School Diplomas
				81	GEDs (per Testing)

- Employment rate: 78% of Professional/Technical graduates employed within 9 months
- Founded in 1934 and is now one of 34 Washington community and technical colleges
- 38.75-acre site houses 27 college buildings
- Operating budget (2023-24) of \$31,833,893
- Accredited by the Northwest Commission on Colleges and Universities since 1948

- Service Area--District 13 serves Cowlitz & Wahkiakum Counties
- Foundation Assets (June 2024): \$33,830,379 (figure not final)
- NWAC Varsity Sports: Men & Women's Basketball; Men's Baseball; and Women's Softball, Volleyball and Soccer
- 462 employees (Fall 2023) including Head Start/ECEAP; 350 employees (Fall 2023) excluding Head Start/ECEAP

Courses and programs available in the following Career Pathways:

- Accounting, Business and Leadership
- Arts, Communication and Humanities
- Health Sciences and Wellness
- Information Technology

- Manufacturing, Trades and Transportation
- Science, Technology Engineering and Math (STEM)
- Social Science and Criminal Justice
- Teacher Education and Early Learning

Courses and programs also available to help prepare students for college level studies with College and Career Preparation.

Student Demographics

2023-24	All (#	& %)	State F	unded
Unduplicated student headcount	4353	100%	3396	78%
Female students	2731	68%	2288	70%
Male students	1257	32%	968	30%
Asian	130	3%	111	3%
American Indian/Alaska Native	47	1%	38	1%
Black or African American	104	3%	96	3%
Hispanic or Latino	708	17%	596	18%
Native Hawaiian or Other Pacific Islander	25	1%	21	1%
Two or More Races / Other Race	278	7%	240	7%
Students of color (Subtotal)	1292	31%	1102	33%
White	2831	69%	2231	67%
International Students	37	1%		
Less than 20 years of age	1324	28%	604	16%
Ages 20-24	1051	22%	1000	27%
Ages 25-34	1001	21%	971	26%
Ages 35-49	915	20%	861	23%
Age 50 years or older	394	8%	269	7%
Average age (mean)	29		31	
Students with disabilities	321	7%	316	9%
Receiving Veteran benefits	89	2%		
Economically disadvantaged	2250	52%	2115	62%

2023-24	All (#	‡ & %)	State F	unded
Transfer students	1719	38%	1345	38%
Workforce students	1439	32%	1407	39%
Basic Skills students	772	17%	634	18%
Other students	636	14%	188	5%
Credit students (> 0 credits)	4106		3396	
Part-time (>0 and < 12 credits*) status	2705	53%	2324	55%
Full-time (≥ 12 credits) status	2380	47%	1880	45%
Washington Resident students	3009	89%	2556	88%
Non-resident students	361	11%	344	12%
Charles and the second distance	4404	F.00/	4450	F.00/
Students with no children	1184	58%	1158	58%
Couples with children	351	17%	347	17%
Single students with children	489	24%	486	24%
New college students	1369	31%	830	24%
Students who transferred in	516	12%	480	14%
Former students who returned	834	19%	709	21%
Continuing students	1634	38%	1377	41%
Prior education: < high school	151	6%	142	6%
High school or equivalent	2119	82%	1894	82%
Some post-high school	230	9%	217	9%
Certificate (< 2 years)	30	1%	27	1%
Associate degree	21	1%	17	1%
Bachelor's degree or higher	25	1%	7	0%
First Congration (c	2439	71%	2060	72%
First Generation (first in family to go to college) (1) Hispanic (Hispanic = Y) All other Race/Ethn			2000	12%

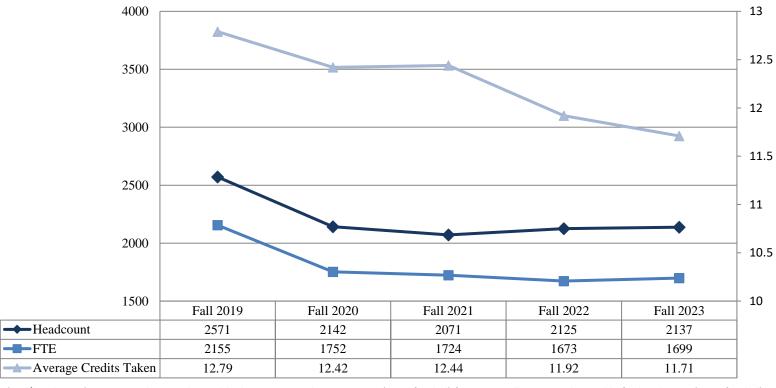
Source: SBCTC Data Warehouse, Student Table (Veteran Benefits = VET_BENEFITS is not "0"). Hispanic (Hispanic = Y). All other Race/Ethnicities are non-Hispanic (Race_Ethnic_Code = 1, 2, 3, 5, 6, 7 and Hispanic = N). Note: percentages may not equal 100% due to rounding. Headcount in some categories may be duplicated if students fell into different categories during different quarters within the academic year (e.g., part-time/full-time status). **Percentages calculated include only those students who disclosed specific pieces of demographic information.**

Fall Quarter Enrollment Trends

QUARTER	Academic	Workforce	Basic Education for Adults*	Precollege	Total FTEs
Fall 2019	978 – 45%	521 – 24%	566 – 26%	90 – 4%	2155 – 100%
Fall 2020	795 – 45%	461 – 26%	423 – 24%	73 – 4%	1752 – 100%
Fall 2021	765 – 44%	408 – 24%	483 – 28%	69 – 4%	1724 – 100%
Fall 2022	793 – 47%	448 – 27%	368 – 22%	64 – 4%	1673 – 100%
Fall 2023	805 – 47%	478 – 28%	340 – 20%	77 – 5%	1699 – 100%

Source: Data Warehouse, Class Table, by Institutional Intent Recat, (state funded). *Formerly known as "Basic Skills."

Fall Headcount, FTE Enrollment (State FTE) and Average Credits Taken



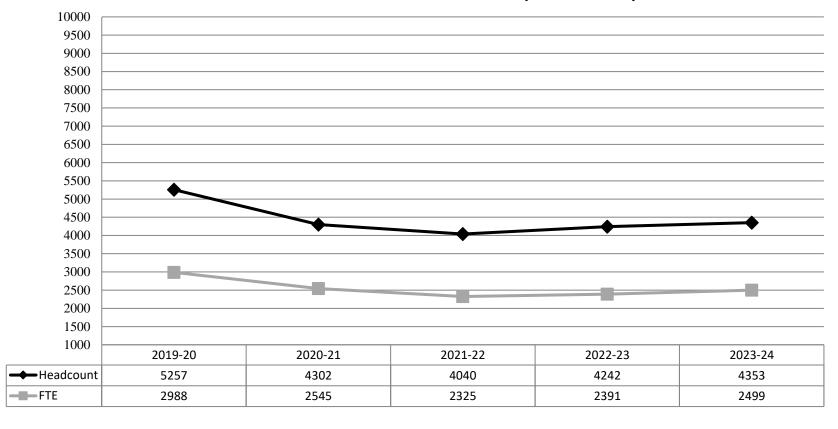
Source (FTE/headcount): Data Warehouse, Class Table, by Institutional Intent Recat, (state funded) for FTE enrollment; Student Table for headcount (state funded). Source (Average Credits): QCS_AC_CLASS_ROSTER_CAREER (average of Units Taken).

Annual Enrollment Trends

YEAR	State Funded FTE	Contract Funded FTE	Student Funded FTE	Total FTE
2019-20	2307 – 77%	654 – 22%	26 – <1%	2988 – 100%
2020-21	1956 – 77%	580 – 23%	8 – <1%	2545-100%
2021-22	1796 – 77%	515 – 22%	15 – 1%	2325-100%
2022-23	1813 – 76%	559 – 23%	19 – 1%	2391 – 100%
2023-24	1911 – 76%	556 – 22%	32 – 1%	2499 – 100%

Source: SBCTC Data Warehouse, Student Table (Unduplicated Headcount), Class Table (FTE—FTES Total/3 – where record code =1 or =2).

Annual Headcount and FTE Enrollment (all students)



Non-Credit Enrollment & Employment Testing

LCC offers a variety of non-credit classes and training for employers, workers, job seekers, and personal enrichment.

Continuing Education Enrollment: Duplicated Headcount

Quarter	2019-20	2020-21	2021-22	2022-23	2023-24
Summer	174	15	103	48	59
Fall	273	45	116	135	208
Winter	294	134	115	169	208
Spring	151	147	143	239	218
TOTAL	892	341	477	591	693

Source: SMS, KR-RAY for all CLCE, CLCG, IMT, and SFTY courses before Winter 2020. Winter 2020 forward – PS Query QCS_SR_CNED_ENROLLMENTS_FEES. Spring 2020 – Due to COVID-19 most classes were canceled.

Employment & Other Testing

Exam	2019-20	2020-21	2021-22	2022-23	2023-24
Pre-Employment Testing (PSI Assessment, WorkKeys)	130	169	640	393	906
NREMT (EMT Test)	31	55	202	135	144
Educator Licensing Exams (NES, West-B, ORELA)	115	248	432	304	532
Automotive Service Excellence (ASE)	43	2	55	96	119
ASE Student Entry-Level Certification	11	21	66	29	60
CLEP (Prior Learning Assessment)	15	1	37	37	19
Certiport (Microsoft Office Certification)	93	2	33	51	264
Pesticide Testing (Washington State Department of Agriculture)	62	0	355	569	576
IT Exams (Comptia, Cisco, Microsoft, Juniper Networks, VNware, Linnox)	24	12	59	50	113
ParaPro (certification exam for paraprofessional educators)	61	3	82	91	72
MEAZURE Learning* (ACE certification, BPS, certification, and others)	10	2	56	54	79
Medical Certification Exams (Pharmacy Tech, ACSM, PTI)	4	173	161	46	41
GED Passer Reports	45	26	64	63	81
Kryterion Testing	**	**	**	**	25
LCC Student Exams	***	***	1426	1646	5812
LCC Math Placement Exams	***	788	655	591	602

Source: Testing Office. Numbers are lower for 2019-20 due to disruptions in testing caused by relocating the testing center, which also required recertification with Pearson and Castle, as well as Covid-19 interrupting testing beginning in March 2020. *MEAZURE Learning was formerly known as Castle Worldwide (effective 2022-23). **New in 2023-24. ***Data not available.

Student Home Location

The vast majority of LCC students are from the college's official service district, including Cowlitz and Wahkiakum Counties. Although LCC serves many students in Oregon, Oregon is not part of the college's official service district. A small percentage comes from elsewhere in Washington State (including Clark Co.) and out of state locations.

Year	2019	9-2020	2020	-2021	2021-	2022	2022	2-2023	2023	3-2024
City	#	%	#	%	#	%	#	%	#	%
Longview	2141	39.3%	1571	35.8%	1523	37.2%	1562	36.4%	1627	36.8%
Kelso	957	17.6%	727	16.6%	719	17.6%	817	19.0%	850	19.2%
Castle Rock	297	5.5%	254	5.8%	225	5.5%	244	5.7%	262	5.9%
Kalama	190	3.5%	146	3.3%	155	3.8%	179	4.2%	170	3.8%
Vancouver	274	5.0%	288	6.6%	224	5.5%	198	4.6%	218	4.9%
Woodland	169	3.1%	141	3.2%	127	3.1%	172	4.0%	189	4.3%
Rainier (OR)	107	2.0%	79	1.8%	67	1.6%	65	1.5%	56	1.3%
Clatskanie (OR)	62	1.1%	48	1.1%	44	1.1%	48	1.1%	40	0.9%
Cathlamet	97	1.8%	77	1.8%	56	1.4%	69	1.6%	65	1.5%
Battle Ground	73	1.3%	72	1.6%	61	1.5%	56	1.3%	54	1.2%
Silver Lake	54	1.0%	37	0.8%	33	0.8%	34	0.8%	42	1.0%
Toutle	50	0.9%	45	1.0%	39	1.0%	41	1.0%	41	0.9%
Toledo	27	0.5%	28	0.6%	26	0.6%	29	0.7%	27	0.6%
Ridgefield	57	1.0%	54	1.2%	42	1.0%	46	1.1%	41	0.9%
St. Helens (OR)	25	0.5%	22	0.5%	16	0.4%	14	0.3%	11	0.2%
Other, Washington State	625	11.5%	550	12.5%	516	12.6%	512	11.9%	531	12.0%
Other, out of state	236	4.3%	248	5.7%	219	5.4%	204	4.8%	195	4.4%

Note: Duplicated count (e.g., students counted more than once if they moved to another zip code during the academic year).

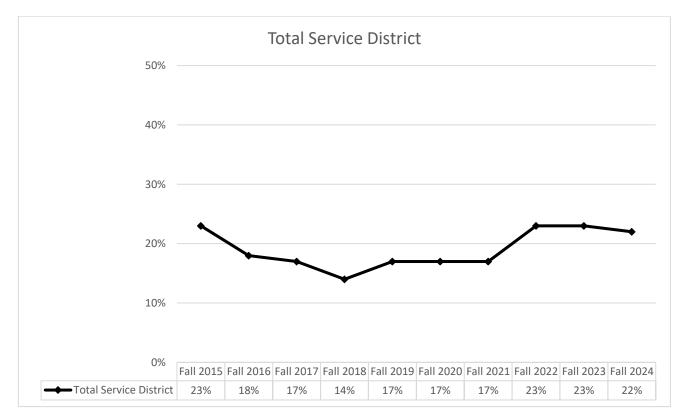
Source: Data Warehouse Student Table RESIDENCE_ZIP, RESIDENCE_STATE.

Enrollment of High School Graduates

Proportion of Local High School Graduates Who Enroll at LCC by Following Fall

Quarter	R.A. Long	Kalama	Toutle Lake	Mark Morris	Kelso	Castle Rock	Woodland	Wahkiakum	Total
Fall 2020	20/163=12%	12/68=18%	16/40=40%	41/203=21%	68/295=23%	15/98=15%	4/144=3%	6/32=19%	182/1043=17%
Fall 2021	20/180 = 11%	16/57 = 28%	16/41 = 39%	41/165 = 25%	60/300 = 20%	12/83 = 14%	9/133 = 7%	1/56 = 2%	175/1015 = 17%
Fall 2022	43/158 = 27%	14/66 = 21%	19/41 = 46%	38/178 = 21%	67/296 = 23%	20/73 = 27%	20/134 = 15%	7/33 = 21%	228/979 = 23%
Fall 2023	24/158 = 15%	18/69 = 26%	10/35 = 29%	51/171 = 30%	80/306 = 26%	23/87 = 26%	20/134 = 15%	4/45 = 9%	230/1005 = 23%
Fall 2024	50/172 = 29%	13/82 = 16%	22/42 = 52%	40/199 = 20%	59/284 = 21%	23/86 = 27%	8/118 = 7%	7/40 = 18%	222/1023 = 22%

Source: dataLink Enrollment of HS Grads.sql (excludes Running Start, CEO, Open Doors, and College in the High School), local high school offices for graduate numbers.



Preparation of Incoming Students

A significant amount of work has occurred over the past several years to help incoming students traverse math and English requirements more efficiently. These efforts include increasing the opportunities available for students to begin their studies at college level vs. having to complete precollege coursework. The chart below illustrates the proportion of students who start in college level English and math studies (based on courses taken during the academic year in which they enter).

New Summer/Fall Students Who Start in College Level English

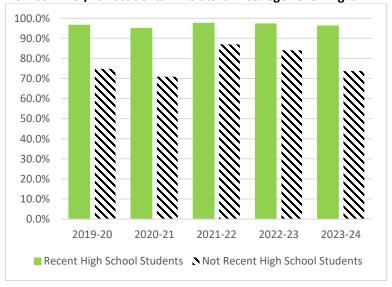
Year	Recent High School Students	Not Recent High School Students
2019-20	96.6%	74.8%
2020-21	95.0%	70.9%
2021-22*	97.5%	87.0%
2022-23	97.2%	84.1%
2023-24	96.2%	73.8%

New Summer/Fall Students Who Start in College Level Math

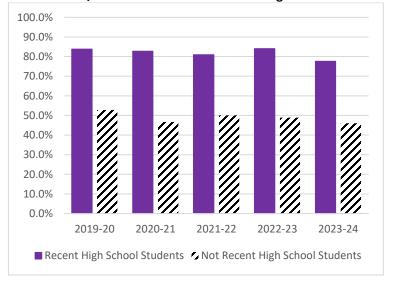
	-	
Year	Recent High School Students	Not Recent High School Students
2019-20	83.8%	52.8%
2020-21	82.7%	46.7%
2021-22	81.6%	48.4%
2022-23	84.0%	48.9%
2023-24	77.6%	46.0%

Please note: The above table represents new students as of summer/fall, attended fall, and took an English/math course during the current academic year. Recent High School Students include Running Start students. *Note: Starting 2021-22, BUS 119 and CMST& 220 and 230 included as English courses.

New Summer/Fall Students Who Start in College Level English



New Summer/Fall Students Who Start in College Level Math



Source: IR Data Warehouse. Student and Transcript tables. Fields: EMPLID, Running_Start_Status, Recent_Hi_Schl, YRQ_ACT_START = summer or fall quarter. Student table YRQ = Fall. Transcripts table YRQ = all quarters for the academic year, excludes junk grades (I, N, R, V, X, NA, *), excludes SECT T#P, A#P, C#P, College in the High School. Dept_Div where Math, Math&, Tech (78, 79, 88, 89, 99), and Bus (104) for Math; ENGL and ENGL& (all courses), BUS 119, CMST& 220 and 230 for English. Running_Start_Status = 1 for RS and Recent High School Student = Y (with everything except Running Start Status = 1) for Recent HS student. Everyone else counted as non-recent HS student. *Note: Starting 2021-22, BUS 119 and CMST& 220 and 230 included as English courses.

Most Popular Professional/Technical Programs

The following chart depicts the top ten majors within the professional/technical areas. Please note that many of these programs are designed for students to be able to transfer to a 4-year institution. Note: Figures include both intended and actual majors. Entry requirements and enrollment limitations, such as in nursing, affect the number of students actually in the program.

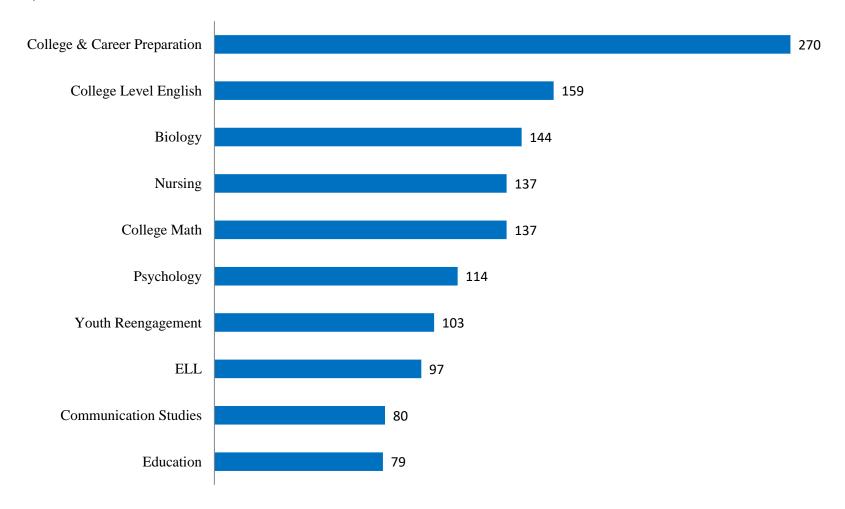
Academic Year 2022-23	# of Students
1. Nursing	729
2. Early Childhood Education*	235
3. Pre-Nursing DTA/MRP	117
4. Criminal Justice	74
5. Chemical Dependency Studies	69
6. Business Management	63
7. Medical Assisting	56
8. Welding	55
9. Information Technology	47
10. Automotive Technology	42

Academic Year 2023-24	# of Students
1. Nursing	708
2. Pre-Nursing DTA/MRP	296
3. Early Childhood Education*	210
4. Criminal Justice	75
5. Welding	69
6. Business Management	67
7. Substance Use Disorder Studies	63
8. Information Technology	58
9. Medical Assisting	52
10. Organizational Leadership & Technical Management	49

Source: SBCTC Data Warehouse, Student Table **Program Code** for Professional/Technical programs (including Prof/Tech Transfer/DTA programs), Student_Plans table for subplans. *Includes Teacher Education BAS. Please note: 2022-23 list updated from previous Fact Book to include "Pre-Nursing DTA/MRP" academic transfer program.

Top 10 FTE Generating Disciplines

The following ten disciplines accrued the most annual FTE in 2023-24 (all funding sources). One Annual FTE (Full Time Equivalent) is equal to 45 enrolled credits.



Source: SBCTC Data Warehouse, Class Table, FTES_Total/3 where record code =1 or =2.

eLearning

eLearning courses at LCC are primarily either fully online, hybrid (part online and part face-to-face), or web enhanced (students are required to access the online environment although the class meets face-to-face).

	2019-20	2020-21	2021-22	2022-23	2023-24
FTE (all funding sources)					
Online	804	1738	1174	1007	1081
Hybrid	533	200	623	748	697
Web Enhanced	749	79	203	208	394
Number of courses offered					
Online	479	1353	866	712	722
Hybrid	468	321	816	895	659
Web Enhanced	614	84	256	230	377
Unduplicated Headcount					
Online	2735	3241	2692	2590	2669
Hybrid	2062	773	1298	1568	1513
Web Enhanced	2360	183	863	923	1419
Unduplicated Online Headcount by					
Location	454	240	455	450	455
Castle Rock	154	210	155	153	155
Kalama	86	120	110	112	114
Rainier	46	66	50	40	36
Toutle	36	40	29	21	27
Wahkiakum County	45	60	42	38	45
Woodland	77	83	65	73	82

Source: SBCTC Data Warehouse, Class Table (DIST_ED) for FTEs and courses; transcripts for unduplicated headcount (excludes ABE, CCP, ELL, ESL from online courses/headcount). Excludes A#P, C#P, T#P, College in the High school sections. As of 2023-24, excludes JST and ACE sections. Labs included in FTE but not headcount or courses offered.

Online Course Success

Online Students & Students in All Other Modalities Academic Performance Comparison: 2023-24 (W's included)

Student Modality		Online Students		All Other Students			
	Passed with C or	Number		Passed with C	Number		
Discipline	above	Enrolled	% Passed	or above	Enrolled	% Passed	
Accounting	38	45	84%	68	76	89%	
Allied Health	14	19	74%	19	19	100%	
American Sign Language	111	119	93%	13	15	87%	
Anthropology	66	70	94%	51	62	82%	
Art	199	232	86%	358	404	89%	
Astronomy	*	*	N/A	16	20	80%	
Biology	750	840	89%	378	416	91%	
Blueprint	13	17	76%	17	17	100%	
Business	334	423	79%	142	166	86%	
Business Technology	468	532	88%	16	18	89%	
Chemistry	261	375	70%	181	201	90%	
College Success	406	542	75%	310	386	80%	
Communication Studies	444	524	85%	155	179	87%	
Computer Science	70	105	67%	74	106	70%	
Criminal Justice	69	85	81%	26	28	93%	
Drama	9	10	90%	32	39	82%	
Early Childhood	85	105	81%	99	127	78%	
Education							
Earth Science	119	144	83%	0	0	N/A	
Economics	101	103	98%	65	68	96%	
Education	330	366	90%	440	463	95%	
College Level English	528	723	73%	552	679	81%	
Precollege English	45	66	68%	39	49	80%	
Environmental Science	19	23	83%	22	25	88%	
Geology	26	33	79%	38	42	90%	

Source: Transcripts (note: I, N, R, V, X, NA, and * grades are excluded; T#P, A#P, C#P, CHS, CHK, CHW, CHP, CHM, CHL sections excluded; Course Number is >= 100 or < 100 for pre-college)—numbers are duplicated.

Online Course Success (continued)

Online Students & Students in All Other Modalities Academic Performance Comparison: 2023-24 (W's included)

Student Modality		Online Students			All Other Students	
	Passed with C or	Number		Passed with C	Number	
Discipline	above	Enrolled	% Passed	or above	Enrolled	% Passed
Health	45	54	83%	75	81	93%
History	247	307	80%	142	188	76%
Humanities	425	464	92%	58	69	84%
Information Technology	23	26	88%	111	126	88%
Machine Trades	*	*	N/A	63	71	89%
Manufacturing	9	11	82%	74	101	73%
College Level Math	399	515	77%	472	591	80%
Precollege Math	336	427	79%	264	322	82%
Medical Assisting	18	20	90%	66	71	93%
Music	163	197	83%	223	249	90%
Nursing	315	331	95%	1046	1090	96%
Nutrition	439	505	87%	101	129	78%
Oceanography	69	78	88%	0	0	N/A
Organizational Leadership & Technical Management	137	145	94%	83	85	98%
Philosophy	66	78	85%	0	0	N/A
Physical Education	126	152	83%	194	203	96%
Physical Science	46	57	81%	0	0	N/A
Political Science	163	199	82%	30	36	83%
Psychology	729	810	90%	228	266	86%
Sociology	207	236	88%	63	74	85%
Spanish	56	92	61%	14	20	70%
SUDS	169	201	84%	96	110	87%
TOTAL	8692	10406	84%	6514	7487	87%

Source: Transcripts (note: I, N, R, V, X, NA, and * grades are excluded; T#P, A#P, C#P, CHS, CHK, CHW, CHP, CHM, CHL sections excluded; Course Number is >= 100 or < 100 for pre-college)—numbers are duplicated. Please note: the Total figures are the sum of both Online Course Success pages.

Financial Aid

Year	Total Financial Aid Awarded
2019-20	\$11,691,731
2020-21	\$10,440,818
2021-22	\$9,940,605
2022-23	\$12,823,671
2023-24	\$14,681,101

Pell Grant Maximum and Tuition & Fees

Year	Pell Grant Max. (% change)	Tuition & Fees (% change)
2019-20	\$6,195 (+1.6%)	\$3,942 (+3.0%)
2020-21	\$6,345 (+2.4%)	\$4,062 (+2.4%)
2021-22	\$6,495 (+2.4%)	\$4,182 (+2.4%)
2022-23	\$6,895 (+6.2%)	\$4,261 (+2.4%)
2023-24	\$7,395 (+7.3%)	\$4,346 (+3.6%)

Summary of Financial Aid Awards 2023-24

Type of Aid	Amount	# of Awards
NEED BASED AID		
(excluding loans		
and work study)	\$10,538,499	4689
SCHOLARSHIPS/OTHER/OUTSIDE AIDE		
(includes LCC scholarships,		
LCC Foundation scholarships,		
athletic/booster scholarships,		
outside/private funds, conditional	\$890,752	343
awards, and non-need based		
institutional gift aid)		
LOANS		
Subsidized (need based)	\$1,007,666	368
Unsubsidized	\$1,510,953	388
PLUS (Parent Loan)	<u>\$76,749</u>	<u>5</u>
Total Loans	\$2,595,368	761
WORK STUDY	\$656,482	159
GRAND TOTAL	\$14,681,101	5952

Note: Other scholarships include TRIO grants through SSS, and all other scholarships that are not funded through the LCC Foundation.

Source: LCC Financial Aid Office (as reported on the Washington Student Achievement Council Unit Record Report). Tuition & Fees is from Cost of Attendance sheet.

Note: tuition and fees are based on 12 credits. The percent increase is based on a single credit.

Pell Grant Maximum source is Federal Student Aid - Pell Grants located at https://studentaid.gov/understand-aid/types/grants/pell or the Federal Student Aid Knowledge Center located at https://fsapartners.ed.gov/knowledge-center/library

^{*2023-24} Financial Aid figures not final.

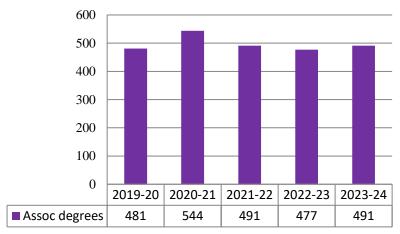
Degrees and Certificates Awarded

AWARD	2019-20	2020-21	2021-22	2022-23	2023-24
Certificates	97	36	71	51	66
Associate degrees	481	544	491	477	491
BAS degrees	-	13	4	56	5
TOTAL	578	593	566	584	562

Source: LCC Registration Office.

2020-21 was the first year BAS degrees were awarded at LCC.

Associate Degrees Granted



College Navigator (US Dept. of Education) Graduation Rate

The United States Dept. of Education tracks graduation rates for college students by calculating how many new students entering in a given fall quarter graduate within specific amounts of time. Most commonly, Graduation Rates are reported at 150% of "normal" time, which is three years for

community college students (since theoretically a full-time student could complete an associate degree in two years, 150% of that would be three years).

Graduation Rates for LCC (150% time)

Fall 2017 cohort: 25%

Fall 2016 cohort: 26%

Fall 2015 cohort: 22%

Fall 2014 cohort: 28%

Fall 2013 cohort: 38%

Fall 2012 cohort: 27%

Fall 2011 cohort: 25%

Fall 2010 cohort: 30%

Fall 2009 cohort: 25%

Fall 2008 cohort: 33%

Source: College Navigator located at nces.ed.gov/collegenavigator/

Combined Completion & Transfer

In 2019-20, the State Board for Community and Technical Colleges (SBCTC) consolidated student cohort tracking methodology to focus on First-Time Entering Students. These tables depict the proportion of new, degree-seeking Transfer and Workforce students with selected characteristics who completed a certificate or degree, or transferred to a four-year university within four years after they first started college.

Combined Completion & Transfer Rates (Based on FTEC Cohorts finishing within Four Years)

Year	2019	2020	2021	2022	2023
Student Population	(2015 cohort)	(2016 cohort)	(2017 cohort)	(2018 cohort)	(2019 cohort)
LCC Rate: Overall	48%	53%	49%	45%	44%
Full-time	53%	56%	53%	48%	48%
Part-time	39%	50%	43%	42%	36%
Male	43%	44%	46%	37%	42%
Female	51%	58%	50%	49%	45%
Need-Based Aid*	37%	41%	38%	29%	29%
System Rate^: Overall	51%	51%	50%	49%	49%
Full-time	55%	55%	54%	54%	54%
Part-time	44%	45%	44%	43%	42%
Male	48%	48%	48%	46%	46%
Female	53%	54%	53%	52%	52%
Need-Based Aid*	44%	44%	43%	42%	40%

Source: SBCTC First-Time Entering Student Outcomes Dashboard, located at https://www.sbctc.edu/colleges-staff/collegeaccess/research-data/first-time-entering-student-outcomes-dashboard. "All First-Time Students & Running Start" cohorts starting in 2023 Grad/Transfer Year, All cohorts prior to that; Transfer & Prof/Tech students; summer/fall entry quarter. Completion View (completion year 4) for completion numbers. Post-College Transfer View (Did Not Complete, Transfer yr 4) for non-completer transfer numbers. *Students who received need-based aid. ^All Other Colleges.

Please note: This is the most recent data available.

Combined Completion & Transfer (continued)

Combined Completion & Transfer Rates by Race/Ethnicity (Based on FTEC Cohorts finishing within Four Years)

Year	2019	2020	2021	2022	2023
Student Population	(2015 cohort)	(2016 cohort)	(2017 cohort)	(2018 cohort)	(2019 cohort)
LCC Rate: Overall	48%	53%	49%	45%	44%
American Indian or Alaska Native	18%	39%	56%	37%	24%
Asian	63%	63%	54%	53%	50%
Black or African American	44%	61%	35%	34%	44%
Hispanic or Latino	56%	55%	45%	30%	43%
Native Hawaiian or Other Pacific Islander	42%	*	50%	27%	40%
White	47%	53%	49%	47%	45%
System Rate^: Overall	51%	51%	50%	49%	49%
American Indian or Alaska Native	42%	42%	42%	42%	41%
Asian	57%	58%	58%	57%	58%
Black or African American	41%	40%	40%	39%	41%
Hispanic or Latino	47%	46%	44%	45%	44%
Native Hawaiian or Other Pacific Islander	42%	42%	42%	42%	42%
White	51%	52%	51%	51%	50%

Source: SBCTC First-Time Entering Student Outcomes Dashboard, located at https://www.sbctc.edu/colleges-staff/collegeaccess/research-data/first-time-entering-student-outcomes-dashboard. "All First-Time Students & Running Start" cohorts starting in 2023 Grad/Transfer Year, All cohorts prior to that; Transfer & Prof/Tech students; summer/fall entry quarter. Completion View (completion year 4) for completion numbers. Post-College Transfer View (Did Not Complete, Transfer yr 4) for non-completer transfer numbers. *Less than 10 students; redacted to protect student privacy. ^All Other Colleges.

Please note: This is the most recent data available.

Student Achievement Initiative

The Student Achievement Initiative (SAI) is the performance funding model for the Washington Community and Technical Colleges. Established in 2006, the goal of the SAI is to "raise the knowledge and skills of the state's residents" by increasing educational attainment across the state.

SAI Metric/Gain	2018-19	2019-20	2020-21	2021-22**	2022-23
Basic Skills Level Gains	488	431	197	156	248
Successful Completion, Precollege English	127	100	63	40	25
Successful Completion, Precollege Math	256	193	109	142	132
Successful Completion, College English/Communications	467	637	480	425	489
First 15 College-level Credits Earned	1,169	1,214	898	833	1,005
First 30 College-level Credits Earned	689	665	564	509	571
45 College-level Transfer or Workforce Credits	555	525	478	493	545
Successful Completion, Quantitative/Computation Course	564	560	343	479	482
Retention (Continuing Students)	1,135	1,049	1,019	858	968
Completion (Degrees and Certificates)	678	610	687	617	634
Total Points	6,128	5,984	4,838	4,552	5,099
Headcount	4,112	3,978	3,298	3,067	3,125
Points per student*	1.77	1.71	1.65	1.68	1.82

Source: <u>SBCTC SAI 3.0 Points Summary Dashboard</u> located at sbctc.edu/colleges-staff/research/data-public/sai3-points-summary-dashboard. All Points Table view and Points per Student view. *Points per student includes Award Seeking and Basic Education students only. **2021-22 figures updated from previous Fact Book to reflect final numbers for the academic year.

For more information on the Student Achievement Initiative and associated funding, please see:

SBCTC Student Achievement Initiative located at sbctc.edu/about/agency/initiatives-projects/student-achievement-initiative.aspx

Please note: This is the most recent data available.

Equity & Persistence

In 2019-20, the State Board for Community and Technical Colleges (SBCTC) consolidated student cohort tracking methodology to focus on First-Time Entering Students. These tables depict the proportion of new, degree-seeking Transfer and Workforce students with selected characteristics who are still enrolled in subsequent quarters after they first started college.

Persistence by Full-time / Part-time Status

	2019 Cohort	2020 Cohort	2021 Cohort	2022 Cohort	2023 Cohort
	(988 students)	(777 students)	(665 students)	(791 students)	(767 students)
Full-time					
Fall to Winter	87%	87%	83%	85%	86%
Fall to Spring	72%	80%	77%	75%	79%
Fall to Fall	61%	62%	67%	62%	-
Part-time					
Fall to Winter	73%	77%	76%	73%	74%
Fall to Spring	54%	58%	59%	61%	59%
Fall to Fall	39%	45%	47%	51%	-

Source: SBCTC First Time Entering Student Outcomes Dashboard located at https://www.sbctc.edu/colleges-staff/collegeaccess/research-data/first-time-entering-student-outcomes-dashboard. Retention View (All cohorts prior to Fall 2022; "All First-Time Students & Running Start" cohorts beginning Fall 2022 rates; Transfer & Prof/Tech students). Note: beginning 2022 cohort, College in the High School students are no longer included (2022 rates updated from previous Fact Book). Please note: full-time/part-time status is based on student's first quarter of enrollment.

Persistence by Gender (All Students)

reisistence by dender (All Students)							
	2019 Cohort	2020 Cohort	2021 Cohort	2022 Cohort	2023 Cohort		
	(988 students)	(777 students)	(665 students)	(791 students)	(767 students)		
Female							
Fall to Winter	84%	84%	82%	82%	81%		
Fall to Spring	68%	71%	71%	72%	69%		
Fall to Fall	54%	53%	59%	60%	-		
Male							
Fall to Winter	80%	80%	77%	75%	81%		
Fall to Spring	62%	69%	68%	66%	71%		
Fall to Fall	54%	54%	60%	54%	-		

Source: SBCTC First Time Entering Student Outcomes Dashboard located at https://www.sbctc.edu/colleges-staff/collegeaccess/research-data/first-time-entering-student-outcomes-dashboard. Retention View (All cohorts prior to Fall 2022; "All First-Time Students & Running Start" cohorts beginning Fall 2022 rates; Transfer & Prof/Tech students). Note: beginning 2022 cohort, College in the High School students are no longer included (2022 rates updated from previous Fact Book).

Equity & Persistence (continued)

Persistence by Race/Ethnicity (All Students)

	2019 Cohort	2020 Cohort	2021 Cohort	2022 Cohort	2023 Cohort
	(988 students)	(777 students)	(665 students)	(791 students)	(767 students)
American Indian on Alcalia Nativa	(988 students)	(777 students)	(665 Students)	(791 Students)	(767 Students)
American Indian or Alaska Native	000/	070/	0.007	7.00 /	
Fall to Winter	80%	87%	66%	76%	74%
Fall to Spring	56%	74%	51%	68%	72%
Fall to Fall	38%	52%	41%	53%	-
Asian					
Fall to Winter	82%	84%	78%	81%	93%
Fall to Spring	68%	73%	60%	73%	88%
Fall to Fall	52%	46%	55%	65%	-
Black or African American					
Fall to Winter	85%	81%	76%	63%	73%
Fall to Spring	67%	63%	64%	63%	54%
Fall to Fall	48%	53%	48%	56%	-
Hispanic or Latino					
Fall to Winter	81%	81%	81%	78%	78%
Fall to Spring	66%	65%	69%	70%	66%
Fall to Fall	63%	57%	49%	57%	-
Native Hawaiian or Other Pacific					
Islander					
Fall to Winter	80%	79%	100%	73%	71%
Fall to Spring	60%	68%	82%	45%	57%
Fall to Fall	40%	21%	45%	55%	-
White					
Fall to Winter	83%	84%	81%	82%	82%
Fall to Spring	67%	72%	72%	71%	71%
Fall to Fall	55%	56%	62%	58%	-

Source: <u>SBCTC First Time Entering Student Outcomes Dashboard</u> located at https://www.sbctc.edu/colleges-staff/collegeaccess/research-data/first-time-entering-student-outcomes-dashboard. Retention View (All cohorts prior to Fall 2022; "All First-Time Students & Running Start" cohorts beginning Fall 2022 rates; Transfer & Prof/Tech students). Note: beginning 2022 cohort, College in the High School students are no longer included (2022 rates updated from previous Fact Book).

Transfer Information

Top Transfer Institutions in 2023-24 (2022-23 Graduating or Departing Transfer Students)

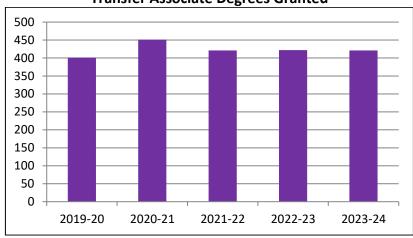
School	# Students
Washington State University	65
Western Governors University	26
Western Washington University	20
University of Washington	18
Boise State University	17
Central Washington University	13
Oregon State University	10

Source: Transfer Monitoring Report.

Transfer Student Enrollment (all students)

Year	Headcount
2019-20	1959
2020-21	1748
2021-22	1580
2022-23	1668
2023-24	1719

Transfer Associate Degrees Granted



Transfer Associate Degrees Granted

Transfer / 1550 transfer				
Year	Number of Transfer Associate Degrees Granted			
2019-20	401			
2020-21	451			
2021-22	421			
2022-23	422			
2023-24	421			

Source: Registration Office for degrees granted.

Estimated Employment Data by Program

Estimated Employment Rates for LCC Completers (3 Year Rate)

(excludes self-employed and out of state workers)

	2020-21 to 2022-23 (20-21, 21-22, & 22-23 grads)
Program	Rate
Accounting Technician	67%
Automotive Technology	78%
Business Management	62%
Business Tech: Administrative	85%
Business Tech: Medical	82%
Substance Use Disorder Studies	80%
Criminal Justice	*
Diesel/Heavy Equipment	71%
Early Childhood Education	72%
Info Tech Systems	64%
Machine Trades	45%
Manufacturing	*
Medical Assisting	91%
Nursing Assistant	88%
Associate Degree Nursing	84%
Welding	66%

Source: Data Linking Outcomes Assessment (DLOA) database, excludes the self-employed and individuals working out of state. Beginning 2014-15, SBCTC Estimated Employment Rate Report no longer available; LCC IR replicated State Board query for Estimated Employment Rate Report based on SQL code provided by State Board. Most recent data available. *Indicates fewer than ten students (not reportable).

Note: beginning 2017-18, combined three years of employment data to maximize the number of programs to report on, due to small n size (to protect student privacy). Note: This page is calculating the percent of graduates employed within nine months of graduating.

Top Programs for Graduates

Degree completers only.

Academic Year 2022-23	# Students
Associate in Arts DTA (transfer degree)	264
Associate in Nursing (AN-DTA/MRP)	116
Teacher Education (BAS)	43
Associate in Business (DTA/MRP)	17
Organizational Leadership & Technical Management (BAS)	13
Medical Assisting (AAS) Early Childhood Education (AAS)	8
Early Childhood Education (AAS-T)	
Business Management (AAS)	7
Associate in Science – Transfer: Track Two	

Source: Registration Office.

Academic Year 2023-24	# Students
Associate in Arts DTA (transfer degree)	264
Associate in Nursing (AN-DTA/MRP)	121
Welding (AAS)	10
Medical Assisting (AAS)	9
Associate in Business (DTA/MRP)	8
Business Management (AAS) Early Childhood Education (AAS)	7
Early Childhood Education (AAS-T) Pre-Nursing (DTA/MRP)	6
Automotive Technology (AAS) Information Technology Systems (AAS) Organizational Leadership & Technical Management (BAS)	5

Licensure Information

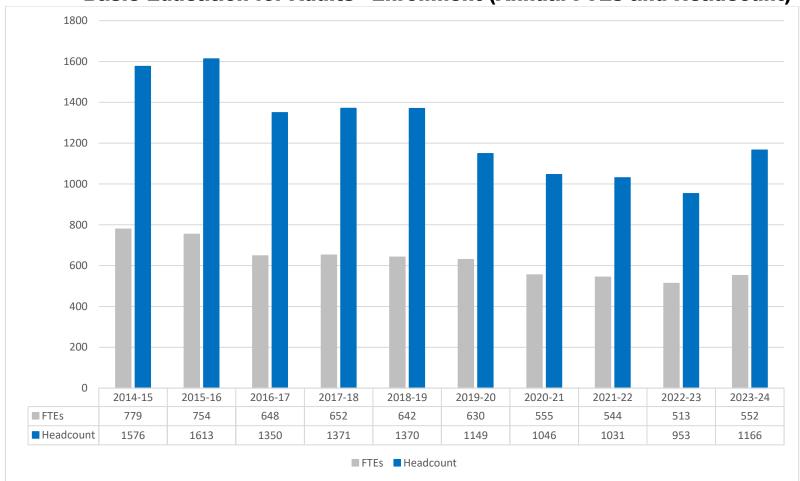
Licensure Exam	2019	2020	2021	2022	2023	
NCLEX (National Council of State Boards of Nursing) – first time pass rate						
Registered Nurse	95% (95/100)	90% (113/126)	86% (89/104)	90% (102/113)	95% (115/121)	
WABO (Washington Association of Building Officials) – first time pass rate beginning in 2018						
Welding (LCC students only)	88% (n=26)	81% (n=37)	93% (n=15)	83% (n=18)	80% (n=30)	
MAERB (Medical Assisting Education Review Board) – pass rate						
Medical Assistant**	83% (n = 14)	70% (n=11)	100% (n=11)	88% (n=9)	*	
NES (National Evaluation Series) – pass rate						
Early Childhood Education (101)	*	*	100% (9/9)	85% (11/13)	82% (14/17)	
Elementary Education Subtest I (102)	*	*	81% (13/16)	82% (14/17)	81% (26/32)	
Elementary Education Subtest II (103)	*	*	88% (14/16)	88% (15/17)	84% (26/31)	

Source: Nursing, Welding, Medical Assisting, and Education Departments. For NCLEX, using WABON NCLEX® School Reports at https://nursing.wa.gov/sites/default/files/2024-02/NCLEX-pass-rates-2024-02.pdf. *Data not yet available. **Per MEDA Director, students can take tests at any time after graduation so reported scores may change over time. Note: NCLEX and WABO rates are by calendar year, MAERB rates are by graduation year, NES rates are by academic year.

Basic Education for Adults Enrollment

Enrollments in Basic Education for Adults* include College and Career Preparation (CCP)**, English Language Learning (ELL)**, and high school completion. Headcount is unduplicated.

Basic Education for Adults* Enrollment (Annual FTEs and Headcount)



Source: FTE: Final weekly enrollment report for the year. Before 2019-20, Headcount source per Transcript records (ABE, ESL, HSC). 2019-20 forward, Headcount source is ABE, ESL, HS+, and Open Doors headcount tables from SBCTC Data Warehouse. *Formerly known as "Basic Skills." 2023-24 forward, Headcount source is CCP, ELL, HS+, and Open Doors headcount tables from SBCTC Data Warehouse. "College and Career Preparation (CCP)" was formerly known as "Adult Basic Education (ABE)", and "English Language Learning (ELL)" was formerly known as "English as a Second Language (ESL)". Please note: 2019-20 to 2022-23 FTE updated from previous Fact Books to include Open Doors in FTE.

Basic Education for Adults Demographics

Race/Ethnicity of Basic Education for Adults** Students

Race/Ethnicity	2019-20	2020-21	2021-22	2022-23	2023-24
American Indian or Alaska Native	1.9%	1.7%	1.4%	0.9%	1.9%
Asian	*	*	3.2%	3.6%	3.2%
Black or African American	1.6%	1.4%	2.1%	2.7%	1.7%
Hispanic or Latino	24.0%	21.9%	24.6%	25.4%	28.3%
Native Hawaiian or Other Pacific Islander	*	*	0.5%	0.8%	1.0%
Two or More Races, Other Race	5.4%	5.0%	5.2%	5.0%	5.9%
White	62.1%	65.5%	62.9%	61.6%	58.0%

^{*}Prior to 2021-22, Asian and Native Hawaiian or Other Pacific Islander rates were combined. **Formerly known as "Basic Skills."

Sex of Basic Education for Adults** Students

Sex	2019-20	2020-21	2021-22	2022-23	2023-24
Female	62.7%	67.4%	69.5%	61.6%	64.4%
Male	37.3%	32.6%	30.5%	38.4%	35.6%

2019-20 to 2022-23: Headcount source is ABE, ESL, HS+, and Open Doors headcount tables from SBCTC Data Warehouse. 2023-24 forward: Headcount source is CCP, ELL, HS+ and Open Doors headcount tables from SBCTC Data Warehouse. Source for demographics: SBCTC Data Warehouse, Student table (Hispanic, Race_Ethnic_Code, Sex).

Basic Education for Adults Progression

ELL/CCP Students Moving on to College Level

First Time	Size of	ı	Enrolled in any col	lege level credits	;	HS Diploma or GED	College Completions (certificate or degree) within four school years^	
Enrolled in ELL	cohort	By Subsequent fall	By subsequent spring	Within two school years^	Within three school years^	completion within one school year^		
2014-2015	118	4%	5%	5%	5%	3%	2%	
2015-2016	94	5%	7%	7%	7%	4%	5%	
2016-2017	76	8%	8%	9%	9%	4%	4%	
2017-2018	69	1%	4%	6%	6%	0%	3%	
2018-2019	98	2%	2%	2%	2%	2%	0%	
2019-2020	52	12%	13%	15%	15%	2%	10%	
2020-2021	45	11%	11%	11%	11%	4%	*	
2021-2022	52	12%	12%	12%	*	0%	*	
2022-2023	97	11%	11%	*	*	2%	*	

First Time Size of		ı	Enrolled in any co	llege level credits	5	HS Diploma or GED	College Completions
Enrolled in	cohort	By Subsequent	By subsequent	Within two	Within three	completion within one	(degree or certificate)
ССР		fall	spring	school years^	school years^	school year^	within four school years^
2014-2015	366	9%	10%	11%	11%	14%	4%
2015-2016	357	16%	17%	18%	18%	14%	7%
2016-2017	244	22%	23%	23%	24%	11%	9%
2017-2018	276	17%	18%	20%	20%	9%	11%
2018-2019	260	30%	30%	30%	30%	7%	12%
2019-2020	276	33%	34%	37%	38%	7%	12%
2020-2021	253	43%	43%	43%	43%	3%	*
2021-2022	189	26%	28%	28%	*	2%	*
2022-2023	184	36%	37%	*	*	6%	*

^{*}Data not yet available (due to cohort tracking period). ^For "year" metrics, cohort year is zero. Prior to 2023-24, CCP known as ABE, and ELL known as ESL. Source: IR SBCTC Data Warehouse cohort tables (YRQ_ACT_START is quarter in cohort year), Transcripts for enrolled in college level in subsequent quarters/years, Completions for any college certificate or degree completion. Transcripts: where DEPT_DIV not like HOFL; COURSE_NUM >=100; junk grades excluded (I, N, R, V, X, NA, *); Sections excluded (T#P, A#P, C#P, CHS, CHK, CHW, CHP, CHM, CHL). Only enrollments and completions received on or after starting quarter of cohort year are counted. "W" grades are included in the college level enrollment.

High School Programs

LCC offers two high school completion options for students. One is High School Plus, which is a high school completion program for students ages 18 and older. The second high school program is Open Doors, which is for students who are of "traditional" high school age (ages 16 to 21).

'High School Plus' Completion Rate (within 3 years)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
New High School Plus Students	45	40	28	22	18	٨	14	۸
Total HS Completions within 3 years	21	20	12	10	11	۸	*	*
% HS Completions within 3 years	47%	50%	43%	45%	61%	۸	*	*

The cohort year is the first year in the three-year count. *Data not available due to cohort tracking period. ^Data redacted due to small n size in order to protect student privacy.

Open Doors Enrollment

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
New Open Doors Student Headcount	**	**	**	51	47	34	79	68
Total Open Doors Student Headcount	**	**	**	54	86	79	126	143

^{**}The Open Doors program at LCC started in winter quarter 2020.

Please note that completion rates are not available for Open Doors as completions are counted by the high school and not LCC.

Integrated Basic Education and Skills Training (I-BEST) pairs faculty from the College and Career Preparation department with professional-technical instructors in the classroom to concurrently provide students with literacy education and workforce skills.

I-BEST Enrollment

Year	FTE: Total	Unduplicated Headcount/I-BEST
2019-20	147	314
2020-21	142	370
2021-22	122	318
2022-23	118	200
2023-24	151	299

Source: FTE: SBCTC Enrollment Monitoring Report. Headcount: Transcripts (I-BEST sections IB*) before 2020-21; starting 2020-21, QCS_AC_CLASS_ROSTER enrollments in IB* sections. Note: starting in 2022-23, the methodology for I-BEST headcount changed to match State Board FTE calculation procedures, resulting in fewer students be categorized as I-BEST (although some students not categorized as I-BEST also receive support).

I-BEST Completion Rate (within 4 years)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
New I-BEST Students	36	32	60	63	98	40	38	68
Total Certificate/Degree Completions within 4 years	14	18	29	21	28	*	*	*
% Certificate/Degree Completions within 4 years	39%	56%	48%	33%	29%	*	*	*

Source: I-BEST Cohorts Tables compared to Completion Table. *Data not available due to cohort tracking period.

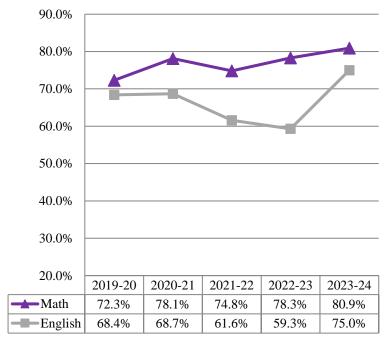
Precollege

FTE Enrollment in Precollege Courses (English and Math below 100) – All Funding Sources

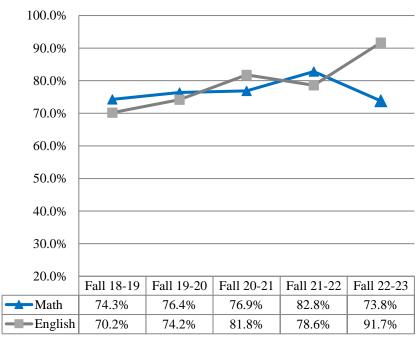
Discipline	2019-20	2020-21	2021-22	2022-23	2023-24
ENGL	22	19	13	12	14
MATH	58	56	50	46	52
TOTAL	80	75	63	58	66

Source: Data Warehouse, Class Table.

Passing Rates of Precollege Math and English Students (Duplicated Headcount; excludes withdrawals)



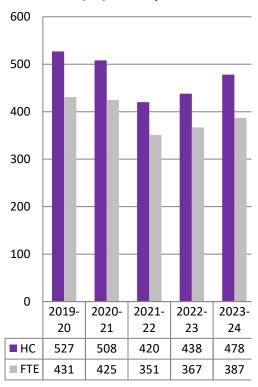
Passing Rates of Precollege Students in College Level Math and English (fall to fall cohorts; includes withdrawals)



Source: Preparation for College Level Studies Monitoring Report (also RPM Math Reports and PC English Reports).

Running Start

Running Start Enrollment Headcount (HC) is unduplicated



Running Start & All Students Academic Performance Comparison: 2023-24 (W's included)

Student Population	Runnin	g Start Stud	ents	All O	ther Studer	nts
	Passed			Passed		
	with C or	Number	%	with C or	Number	%
Discipline	above	Enrolled	Passed	above	Enrolled	Passed
Art	256	280	91%	301	356	85%
Biology	181	203	89%	944	1050	90%
Business	75	89	84%	401	500	80%
Chemistry	69	86	80%	372	488	76%
Communication Studies	173	205	84%	426	498	86%
Computer Science	16	25	64%	128	186	69%
Drama	8	13	62%	33	36	92%
Economics	58	59	98%	108	112	96%
English	437	568	77%	641	832	77%
Earth Science	71	80	89%	48	64	75%
Geology	19	23	83%	45	52	87%
History	239	301	79%	150	193	78%
Humanities	68	73	93%	415	460	90%
Math	162	189	86%	709	917	77%
Music	153	173	88%	233	273	85%
Oceanography	23	25	92%	46	53	87%
Physical Education	87	102	85%	233	253	92%
Political Science	178	218	82%	15	17	88%
Psychology	168	185	91%	787	889	89%
Sociology	51	56	91%	219	254	86%
Spanish	18	31	58%	52	81	64%
TOTAL	2510	2984	84%	6306	7564	83%

Source: FTE from final weekly enrollment report. HC from STUDENT table where RUNNING_START = 1. Academic Performance-Transcripts (note: grades of I, N, R, V, X, NA and * excluded; also T#P, A#P, C#P, CHS, JST, ACE sections excluded; CourseNum is >= 100)—numbers are duplicated.

Running Start (continued)

Running Start Enrollment at LCC by High School as a Proportion of Junior/Senior High School Enrollment

High School	2019-20	2020-21	2021-22	2022-23	2023-24
Castle Rock	36/227 = 16%	39/206 = 19%	30/198 = 15%	42/215 = 20%	47/183 = 26%
Kalama	23/155 = 15%	37/161 = 23%	37/171 = 22%	37/175 = 21%	41/178 = 23%
Kelso	119/758 = 16%	132/645 = 20%	104/713 = 15%	109/714 = 15%	115/645 = 18%
R.A. Long	71/394 = 18%	79/411 = 19%	71/398 = 18%	61/403 = 15%	61/415 = 15%
Mark Morris	132/470 = 28%	110/421 = 26%	92/433 = 21%	93/432 = 22%	82/466 = 18%
Toutle Lake	38/104 = 37%	31/97 = 32%	27/93 = 29%	28/101 = 28%	35/81 = 43%
Wahkiakum	14/102 = 14%	15/107 = 14%	12/96 = 13%	7/93 = 8%	8/70 = 11%
Woodland	28/352 = 8%	24/301 = 8%	12/301 = 4%	20/284 = 7%	33/309 = 11%
Grand Total	461/2562 = 18%	467/2349 = 20%	385/2403 = 16%	397/2417 = 16%	422/2347 = 18%

Source: SBCTC Data Warehouse, Student Table for Running Start enrollment (EMPLID, HS_SCHL, RUNNING_START_STATUS where = 1). Source for K-12 Junior/Senior Enrollment: OSPI Report Card (using the Enrollment by Grade data) located at https://washingtonstatereportcard.ospi.k12.wa.us/ for 2022-23 forward. OPSI October 1st Enrollment Data by School Grade Level (using the State Enrollment Reporting EthRace by Gender) located at https://ospi.k12.wa.us/ for data prior to 2022-23.

Please note: If a Running Start student attended more than one high school in a given year, they were counted in the high school they most recently attended.

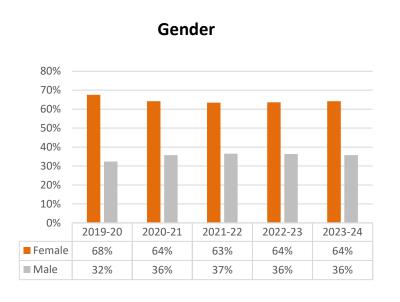
Running Start Overall GPA in College Level Courses at LCC Compared to All Other Students

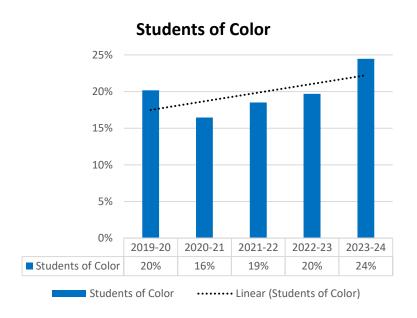
Student Population	2019-20	2020-21	2021-22	2022-23	2023-24
Running Start GPA	3.03	3.09	3.20	3.20	3.19
All Other Students GPA	3.05	3.20	3.19	3.21	3.22

Source for GPA: Transcripts (grades I, N, P, R, V, X, NA, * and W excluded; CR_IND = T; GPA_IND = Y; Course_Num >=100; Sections T#P, A#P, C#P, College in the High School excluded). HOFL courses excluded.

Running Start (continued)

Running Start Demographics





Source: SBCTC Data Warehouse, Student Table (EMPLID, Running_Start_Stat = 1, Year, Sex = F or M, Hispanic, RaceEthnicCode is not null).

Please note: Students of Color include American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or Other Pacific Islander, and Two or More Races or Other Race.

Athletics

LCC 10 Year History of Division & NWAC Champions

Baseball (Men): Division Champions in 2015, 2016, 2017 2018, 2019 & 2023; NWAC Champions in 2010, 2015, 2017, 2018, 2019 & 2023.

Basketball (Men): Division Champions in 2016, 2020, 2022, 2023 and 2024.

Basketball (Women): Division Champions in 2015, 2016, 2017, 2019, 2022, and 2024; NWAC Champions in 2022.

Softball (Women)*: Division Champions in 2018. NWAC 3rd place in 2024.

Volleyball (Women): Division Champions in 2016-17, 2022-23, and 2023-24; NWAC Champions in 2016.

Soccer (Women): Division Champions in 2022-23 and 2023-24. NWAC Final Four in 2022 and 2023.

All six sports teams made it to the playoffs in the 2023-24 seasons. Four LCC teams were division champions; the other two took 3rd place in the NWAC Championships.

For the second time in NWAC history and school history, Lower Columbia College won the 2023-24 Presidents Cup for Athletic Excellence the same year as winning the Athletic Director's Cup on field/court excellence.

Athletic Team Grade Point Averages

Athletic Team	2020	2021	2022	2023	2024
Baseball (Men)	3.21	3.37	3.08	3.35	3.17
Basketball (Men)	2.84	3.03	2.72	2.93	2.98
Basketball (Women)	3.55	3.37	3.27	3.20	3.32
Softball (Women)	3.21	3.19	3.39	3.40	3.36
Volleyball (Women)	3.03	3.58	3.55	3.38	3.61
Soccer (Women)	2.44	3.05	3.34	3.71	3.64
Overall Team GPA	3.05	3.27	3.18	3.32	3.41

Source: LCC Athletics Office.

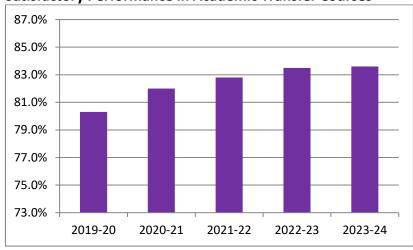
Number of Athletes: 2023-24

Athletic Team	Men	Women	All
Baseball (Men)	34		
Basketball (Men)	11		
Basketball (Women)		12	
Softball (Women)		18	
Volleyball (Women)		12	
Soccer (Women)		25	
Total	45	67	112

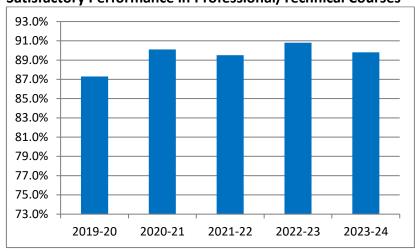
^{*}Only team in any sport in NWACC history to win six or more conference titles in a row.

Student Success in Classes

Satisfactory Performance in Academic Transfer Courses



Satisfactory Performance in Professional/Technical Courses



Satisfactory Performance in Academic Transfer Courses

Year	Proportion of C or better grades
2019-20	80.3%
2020-21	82.0%
2021-22	82.8%
2022-23	83.5%
2023-24	83.6%

Select Kind of Student = T from Student Table, link to Transcripts for relevant year where grades not like I, N, R, V, X, * or NA; select dept_div, course num >= 100, gr, item and yrq; link to Class table using item and yrq to select INSTIT_INTENT_RECAT = "A" (Academic Courses) from Class table. Note: P grades included as successful grades.

Satisfactory Performance in Professional/Technical Courses

Year	Proportion of C or better grades
2019-20	87.3%
2020-21	90.1%
2021-22	89.5%
2022-23	90.8%
2023-24	89.8%

Select Kind of Student = W from Student Table, link to Transcripts for relevant year where grades not like I, N, R, V, X, * or NA; select dept_div, course num >= 100, gr, item and yrq; link to Class table using item and yrq to select INSTIT_INTENT_RECAT = "V" (Workforce Courses) from Class table. Note: P grades included as successful grades.

D/F/W Grades by Race/Ethnicity

2023-24 D, F, or W Grade Distribution by Race/Ethnicity (College level courses only)

Student Population	D Grades as a % of Total Grades awarded to designated demographic group	F Grades as a % of Total Grades awarded to designated demographic group	W Grades as a % of Total Grades awarded to designated demographic group
LCC Overall Rate (All Students)	2.6%	5.7%	4.7%
American Indian or Alaska Native	2.7%	8.6%	5.9%
Asian	0.9%	3.1%	2.1%
Black or African American	1.1%	6.4%	6.9%
Hispanic or Latino	3.4%	7.0%	4.5%
Native Hawaiian or Other Pacific Islander	5.4%	17.0%	3.6%
Two or More Races or Other Race	2.5%	5.7%	4.8%
White	2.6%	5.4%	4.8%

Source: SBCTC Data Warehouse Student and Transcripts tables (DW_KEY, YEAR, ITEM, DEPT_DIV not like 'HOFL', COURSE_NUM >=100, YRQ, GR Not In 'I', 'N', 'R','V','X','NA', '*', RACE_ETHNIC_CODE, HISPANIC)

D/F/W Grades by Race/Ethnicity and Sex

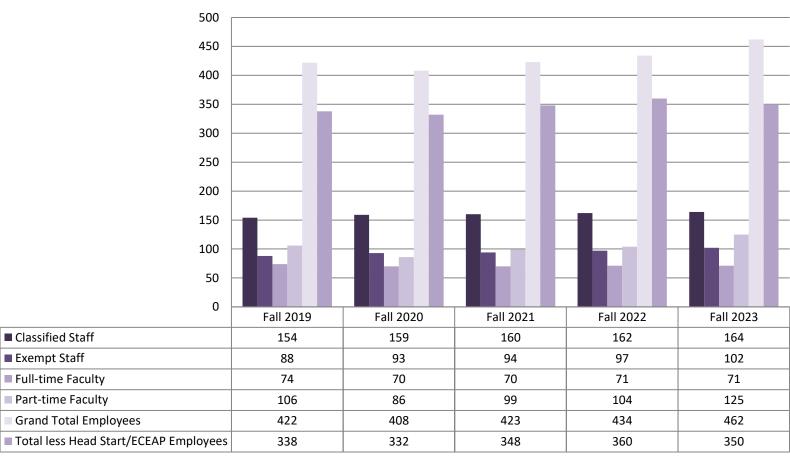
2023-24 D, F, or W Grade Distribution by Race/Ethnicity and Sex (College level courses only)

		-3/	
	D Grades as a % of Total Grades	F Grades as a % of Total	W Grades as a % of Total Grades
	awarded to designated	Grades awarded to designated	awarded to designated
Student Population	demographic group	demographic group	demographic group
Female Overall Rate	2.3%	5.5%	4.7%
Female and American Indian or Alaska Native	2.7%	12.4%	6.2%
Female and Asian	1.3%	3.8%	2.6%
Female and Black or African American	0.9%	6.1%	7.0%
Female and Hispanic or Latino	2.6%	6.5%	4.9%
Female and Native Hawaiian or Other Pacific Islander	4.3%	21.4%	5.7%
Female and Two or More Races or Other Race	1.8%	5.6%	4.6%
Female and White	2.3%	5.1%	4.7%
Male Overall Rate	3.5%	6.1%	4.8%
Male and American Indian or Alaska Native	2.9%	2.9%	5.7%
Male and Asian	0.0%	0.8%	0.8%
Male and Black or African American	1.8%	8.1%	8.1%
Male and Hispanic or Latino	4.6%	7.5%	2.9%
Male and Native Hawaiian or Other Pacific Islander	7.9%	7.9%	0.0%
Male and Two or More Races or Other Race	4.7%	5.8%	6.3%
Male and White	3.3%	6.0%	5.1%

Source: SBCTC Data Warehouse Student and Transcripts tables (DW_KEY, YEAR, ITEM, DEPT_DIV not like 'HOFL', COURSE_NUM >=100, YRQ, GR Not In 'I', 'N', 'R','V','X','NA', '*', RACE_ETHNIC_CODE, HISPANIC and SEX).

Personnel

Total Employees with and without Head Start/ECEAP—All Funding Sources—Fall Quarter Includes: Classified, Exempt. Full- and Part-Time Faculty



Source: Payroll Office, (pre Fall 2020: cr6110B and ps1505); Head Start or HR for Head Start/ECEAP employee counts. Note: Fall 2020 part-time faculty numbers came from Office of Instruction.

Operating Revenues & Expenditures

Operating Revenues & Expenditures—Dollars and Percent (unrestricted)

	2019-20 A	ctual	2020-21 Ad	tual	2021-22 Actual		ual 2022-23 Actual		2023-24 Actual	
REVENUES	\$	%	\$	%	\$	%	\$	%	\$	%
Tuition & Fees	5,392,495	20.5	5,135,046	18.1	5,295,645	18.9	4,965,513	16.1	5,648,309	16.4
State Appropriation	16,911,853	64.1	19,161,999	67.6	18,875,788	67.5	21,480,762	69.8	23,769,975	69.2
Local Unrestricted	3,925,723	14.9	3,895,789	13.8	3,662,999	13.1	4,198,613	13.6	4,288,649	12.5
Local Dedicated	140,000	.5	140,000	.5	140,000	.5	140,000	.5	640,000	1.9
TOTAL REVENUES	26,370,071	100	28,332,834	100	27,974,432	100	30,784,888	100	34,346,933	100
EXPENDITURES	\$	%	\$	%	\$	%	\$	%	\$	%
Instruction	10,459,280	41.1	10,739,956	42.8	11,769,555	42.5	12,508,072	41.6	13,589,627	40.5
Academic Support	2,390,474	9.4	1,834,314	7.3	2,306,497	8.3	2,646,055	8.8	3,282,161	9.8
Libraries	465,689	1.8	420,110	1.7	324,713	1.2	398,022	1.3	449,915	1.3
Student Services	3,536,992	13.9	3,878,464	15.5	4,403,479	15.9	5,285,865	17.5	5,985,970	17.9
Institutional Support	5,080,663	19.9	5,169,267	20.6	6,521,592	23.5	6,340,422	21.1	7,366,264	22.0
Operation of Plant	3,531,622	13.9	3,041,767	12.1	2,380,407	8.6	2,925,304	9.7	2,862,089	8.5
TOTAL EXPENDITURES	25,464,720	100	25,083,878	100	27,706,243	100	30,103,740	100	33,536,026	100

Operating refers to Instruction and General accounts. These exclude auxiliary services, restricted funds, and grant funds. Source: SBCTC Allocation Schedule/Quarterly Reports/ctcLink Finance Queries.

Cost Per FTE Student

Cost per FTE (Full Time Equivalent) Student

	2019-20 Cost per FTE	2020-21 Cost per FTE	2021-22 Cost per FTE	2022-23 Cost per FTE	2023-24 Cost per FTE
EXPENDITURES	\$	\$	\$	\$	\$
Instruction	4,534	5,491	6,557	6,899	7,111
Academic Support	1,036	938	1,285	1,459	1,718
Libraries	202	214	181	220	235
Student Services	1,533	1,983	2,453	2,916	3,132
Institutional Support	2,202	2,643	3,633	3,497	3,855
Operation of Plant	1,531	1,555	1,326	1,614	1,498
TOTAL EXPENDITURES	11,038	12,824	15,435	16,605	17,549
FTE Enrollment	2,307 FTE	1,956 FTE	1,795 FTE	1,813 FTE	1,911 FTE
State Reimbursement per General FTE*	7,331	9,797	10,516	11,848	12,439

Source: SBCTC Allocation Schedule/Quarterly Reports/ctcLink Finance Queries.

^{*}Note: reimbursement rates differ depending on type of FTE (Full-Time Equivalent).

Facilities & Square Footage

LCC currently maintains 27 buildings on 38.75 acres

Square Footage by Construction Project

Building	Year Built	Gross Sq. Footage	Total Rooms
Administration (ADM)	1960	11,642	50
Admissions Center (ADC)	1960	19,632	67
Alan Thompson Library (LIB)	1977	28,999	37
Applied Arts (AAR)	1960	26,736	68
BB Concessions (BBC)	1988	264	1
BB Concessions 2/Deck (BBC2)	2010	2,482**	5
Campus Services (CMS)	1995	18,148	39
Carpentry Shop (CRP)	1981	403	1
Don Talley (DTV)	1981	51,400	69
Early Learning Center (HFL)	1990	17,400	54
Early Learning Center Storage (HFS)	1989	96	1
Gym & Fitness Center (GYM)	1960	34,654	34
Head Start Barnes A	1997	4,480	12
Head Start Barnes B	2018	5,381	15

Building	Year	Gross Sq.	Total
	Built	Footage	Rooms
Head Start Storage (HSS)	1992	260	1
Head Start-East (HSE)	2000	5,935	9
Head Start-West (HSW)	2010	2,500	7
Health & Science Bldg.	2013	69,935	89
International Center (INC)	1972	1,850	3
Main (MAN)	1970*	40,515	74
Pavilion (PAV)	2015	1,728	1
Physical Science (PSC)	1971	9,551	20
Rose Center for the Arts (RCA)	2008	55,151	37
Science (SCI)	1960	6,994	18
Steam Plant (SPL)	1982	1,723	1
Student Center (STC)	1993	34,304	68
Vocational (VOC)	1960	32,250	58
College Grand Total		484,413	839

^{*}Original date of construction for Main was September, 1950.

^{**}Estimate. Source: LCC Campus Services.

Parking

Parking is always a hot issue on college campuses, and LCC is no exception. In reality, many people are not aware of how many different parking areas are available on campus. Additionally, LCC has a partnership with River Cities Transit that allows LCC faculty, staff and students with a current ID to ride the bus for free seven days a week, 24 hours a day.

Parking Lot Designation	Open Spaces	Reserved Spaces	Disabled Spaces	Visitor Spaces	Motorcycle Spaces	15/30 minute Spaces	State Spaces	Vendor Spaces	Total Spaces
(Lot A) Don Talley Lot	78	25	2	0	0	0	0	0	105
(Lot B) Vocational Gym Lot	0	97	1	0	0	0	0	0	98
(Lot C) 15th Ave. Lot	181	5	6	0	5	0	0	0	197
(Lot E) Fine Arts Lot	0	10	2	0	0	0	0	1	13
(Lot F) Admin Lot	0	10	0	2	0	0	1	0	13
(Lot G) 16th Ave. Lot	0	13	5	0	0	3	0	0	21
(Lot H) Maple Street Lot	131	21	6	0	6	0	0	0	164
(Lot I) 20th Ave. Lot	238	15	5	0	4	9	15	0	286
(Lot J) Soccer Field	107	9	5	0	0	0	0	0	121
Street Parking*	250	0	0	0	0	0	0	0	250
Total	985	205	32	2	15	12	16	1	1,268

Data Source: Campus Services. *Street parking includes 15th, 19th and 20th Avenues, Maple Street and Olympia Way. Parking is not permitted in the Longview Library parking lot, in driveways, or in fire lanes.

Sustainability

Lower Columbia College supports and promotes environmentally responsible practices that protect the earth's natural resources. Our goal is to shift operational practices and academic programs to address concerns of the earth, the economy, and social equity. We will strive to maintain and develop the college in a responsible manner and to minimize the impact on the environment.

LCC's "Carbon Footprint"

	2019	2020	2021	2022	2023	Change
Natural Gas Campus—Therm Usage (Cascade Natural Gas) ¹	197,524	187,212	180,927	210,436	185,281	-12.0%
Electricity Usage—Kilowatt hour Usage (Cowlitz PUD) ¹	6,584,320	5,059,340	4,386,651	4,850,548	6,757,865	+39.3%
Water & Sewer—Cubic Feet (City of Longview) ¹	15,477	12,644	11,159	13,331	17,298	+29.8%
Diesel Usage in Generators—Gallons ¹	42	38	38	35	62	+77.1%
Gasoline for Vehicles & Grounds Equipment—Gallons ¹	2,233	1,097	1,397.55	2,514.05	1,951.19	-22.4%
Diesel for Vehicles & Grounds Equipment—Gallons ¹	4,322	853**	754**	1,479**	2,043.92**	+38.2%
Employee-Owned Vehicle Use for Business Travel—Miles ¹	130,420	85,693	18,439	35,283	57,623.63	+63.3%
Employee Air Travel—Miles ¹	83,012	26,760	8,438	61,151	107,709	+76.1%
Mail Letter Size—Pieces ²	22,876	17,011	14,121	14,262	12,089	-15.2%
(\$ spent)	(\$11,702.60)	(\$9,279.27)	(\$8,015.32)	(\$8,222.55)	(\$7,670.59)	(-\$551.96)
Bulk Mailings—Pieces ²	10,375	8,685	14,507	17,348	21,818	+25.8%
(\$ spent)	(\$2,561.84)	(\$1,540.65)	(\$2,994.54)	(\$3,480.59)	(\$4,662.68)	(+\$1,182.09)
Business Reply—Pieces ²	713	459	303	378	234	-38.1%
(\$ spent)	(\$464.62)	(\$299.11)	(\$206.65)	(\$274.90)	(\$187.44)	(-\$87.46)

^{*}Due to a campus power outage, generators ran for more hours than usual this year & consumed more diesel. **Does not include Head Start Buses.

LCC Recycling Program

			<u>, </u>			
Recycled Material	2019	2020	2021	2022	2023	Change
Aluminum—Pounds (\$ collected) ¹	327 (\$150.40)	352.5 (\$101.04)	151.5 (\$53.19)	202 (\$51.00)	922.5 (\$176.37)	+356.7%
Cardboard—Tons (\$ collected) ¹	4.61 (\$211.82)	0 (\$0)**	0 (\$0)**	0 (\$0)**	0 (\$0)**	
Paper—(\$ paid)*1	(\$360.00)	(\$385.00)	(\$619.64)	(\$614.02)	(\$690.15)	
Metal—Pounds (\$ collected) ¹	41,713 (\$608.05)	29,011 (\$215.01)	10,320 (\$768.00)	10,995 (\$926.80)	10,860 (\$675.00)	+1.2%
Copper—Pounds (\$ collected) ¹	18 (\$24.76)	9 (\$5.05)	18 (\$53.63)	50 (\$174.58)	0 (\$0)	-100.0%
Surplus Property Sales (\$ collected) ²	\$16,277.28	\$16,399.49	\$18,332.64	\$17,966.02	\$27,874.00	+55.1%

^{*}Due to differences in how Waste Control now collects paper recycling, we can no longer tell the exact tonnage that LCC recycles each year. However, LCC's container is 6 cubic yards which weighs approximately 1.45 tons when full of mixed paper recycling. It is collected twice a week at a flat rate.

^{**}As of 2020, Waste Control no longer accepts cardboard commercially.

¹ Calendar Year

² Fiscal Year

LCC Foundation

Since 1976, the Lower Columbia College Foundation has been: providing financial supplements where public funds are not sufficient; gathering public support for enhancement of educational opportunities for LCC students; and strengthening the teaching, learning and cultural environment of LCC and the community it serves.

LCC Foundation Net Assets

June 2020	June 2021	June 2022	June 2023	June 2024*	
\$19,771,132	\$24,702,757	\$22,400,145	\$25,358,921	\$33,830,379	

Total Amount of Program Support to LCC (Dollars and Percent of Assets)

Amount available depends on investments earnings in any given year

June 2020	June 2021	June 2022	June 2023	June 2024*	
\$1,058,612 (5.4%)	\$936,044 (3.8%)	\$1,066,159 (4.8%)	\$1,350,292 (5.3%)	\$1,761,041 (5.2%)	

2023-24 Program Support was distributed as follows: Scholarships—\$571,042; Grants—\$108,194; Program Support—\$769,372 and Other—\$312,433.

Exceptional Faculty Fund: Endowed Total

Note: includes a 100% match from the State of Washington

June 2020	June 2021	June 2022	June 2023	June 2024*	
\$1,903,334	\$2,343,108	\$1,929,761	\$2,069,957	\$2,238,387	

Source: LCC Foundation Office. *Figures not yet final (unaudited).

Community Demographics

Community Demographic	Cowlitz County	Wahkiakum County	Washington State
Total Population Estimate, 2023	112,864	4,765	7,812,880
Total Population, 2020 Census	110,730	4,422	7,705,281
Percent Change, 2020 to 2023	+1.9%	+7.7%	+1.4%
Persons per Square Mile, 2020	97.0	16.8	115.9
Persons in Poverty, 2023	13.2%	11.4%	10.0%
Persons under 18 years, 2023	22.3%	16.3%	21.1%
Persons with a Disability, under age 65 years, 2018-2022	14.5%	15.4%	9.1%
Veterans 2018-2022	8,628	617	499,332
Language other than English spoken at home, percent of persons age 5 years+, 2018-2022	7.7%	5.4%	20.5%
Households with a broadband Internet subscription, 2018-2022	88.3%	85.8%	92.1%
Unemployment Rate, Spring 2024*	5.1%	6.9%	4.6%
Median Household Income, 2018-2022	\$70,912	\$59,167	\$90,325
Total Retail Sales per capita, 2017	\$13,908	\$1,932	\$21,579

Source: United States Census Bureau Quick Facts located at

https://www.census.gov/quickfacts/fact/table/WA,wahkiakumcountywashington,cowlitzcountywashington/PST045219.

^{*}Source: County: Employment Security Department, Washington State located at esd.wa.gov/labormarketinfo/labor-force. Spring rates are calculated by averaging the "not seasonally adjusted rates" for April to June.

College & Community Demographics: Race/Ethnicity

2023-24 LCC Enrollment Compared to 2023 Community Population Estimates

Demographic	Lower Columbia College (LCC)	Cowlitz County	Wahkiakum County	Washington State
Total Population	4,353	112,864	4,765	7,812,880
Black or African American alone	2.5%	1.2%	0.7%	4.7%
American Indian and Alaska Native alone	1.1%	2.3%	1.9%	2.0%
Asian alone	3.2%	1.8%	1.8%	10.8%
Native Hawaiian and Other Pacific Islander alone	0.9%	0.6%	0.5%	0.9%
Two or More Races	6.7%	4.1%	4.8%	5.4%
Hispanic or Latino	17.2%	10.8%	5.2%	14.6%
White Alone, not Hispanic or Latino	68.7%	81.1%	86.5%	64.2%

Source for Community demographics: United States Census Bureau Quick Facts located at

https://www.census.gov/quickfacts/fact/table/WA,wahkiakumcountywashington,cowlitzcountywashington/PST045219, for population and demographic rates.

Source for LCC demographics: SBCTC Data Warehouse, Student Table. Hispanic (Hispanic = Y). All other Race/Ethnicities are non-Hispanic (Race_Ethnic_Code = 1, 2, 3, 5, 6, 7 and Hispanic = N). Note: percentages may not equal 100% due to rounding. Headcount in some categories may be duplicated if students fell into different categories during different quarters within the academic year. **Percentages calculated include only those students who disclosed specific pieces of demographic information.**

Note: Community Stats are based off of 2023 population estimates from the US Census Bureau. Lower Columbia College stats are based off of 2023-24 enrollment.

Inflation & Tuition Comparison

The Consumer Price Index, or CPI, is a measure of the cost of goods purchased by average U.S. households. It is calculated by the U.S. government's Bureau of Labor Statistics; it is intended to gauge increases in the cost of living (generally referred to as inflation) in the United States.

	2019	2020	2021	2022	2023
Inflation, Consumer Price Index (1)	+2.3%	+1.4%	+7.0%	+6.5%	+3.4%
LCC Tuition/fee Increases, percent annual increase (2)	+3.0%	+2.4%	+2.4%	+2.4%	+3.6%

Source: (1) <u>U.S. Department of Labor, Bureau of Labor Statistics</u> located at bls.gov/cpi/.

⁽²⁾ LCC Financial Aid Office publication "Cost of Attendance." Starting 2019, tuition/fee change based on single credit cost (from Tuition and Fee Schedule from Finance Office).

Educational Attainment

Educational Attainment Rates (persons 25 and over in 2023)

Education Level Attained	United States	Washington State	Cowlitz County
Less than 9 th grade	4.6%	3.2%	3.8%
9-12 grade, no diploma	5.6%	4.4%	6.9%
High school graduate (includes equivalency)	25.9%	21.6%	28.7%
Some college, no degree	18.9%	20.5%	26.3%
Associate degree	8.8%	9.8%	14.8%
Bachelor's degree	21.8%	24.3%	12.5%
Graduate or professional degree	14.3%	16.1%	6.9%
SUMMARY DATA			
High school graduate or higher	89.8%	92.4%	89.3%
Bachelor's degree or higher	36.2%	40.5%	19.4%

Source: <u>U.S. Census, American Community Survey</u> located at: data.census.gov

 ${\bf Note: data\ not\ available\ for\ Wahkiakum\ County\ through\ the\ American\ Community.}$

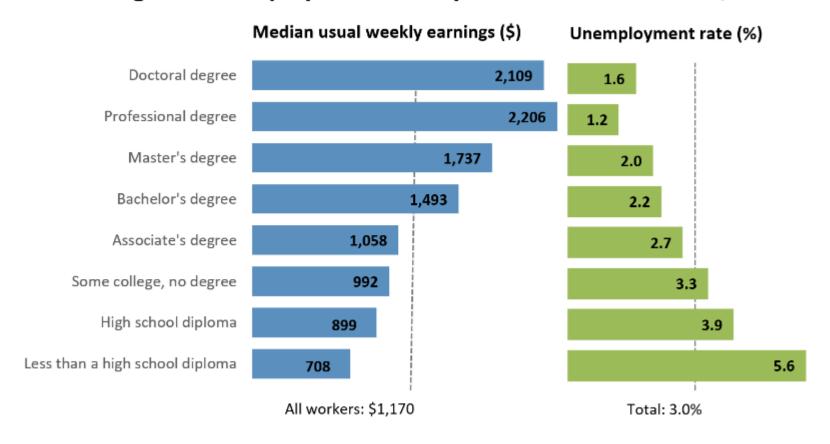
Figures may not equal precisely 100% due to rounding.

Note: This is the most recent data available.

Education Pays

Education Pays: Relationship between education level, earnings & unemployment rate (2023)

Earnings and unemployment rates by educational attainment, 2023

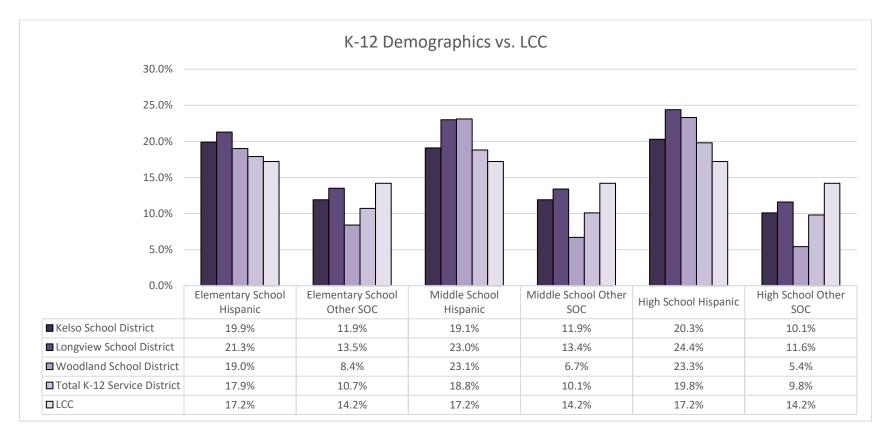


Note: Data are for persons age 25 and over. Earnings are for full-time wage and salary workers. Source: U.S. Bureau of Labor Statistics, Current Population Survey.

Source: Bureau of Labor Statistics located at https://www.bls.gov/emp/chart-unemployment-earnings-education.htm.

Students of Color Enrollment in K-12 District

Enrollment of Hispanic Students and Other Students of Color (SOC): LCC Compared to K-12 District (2023-24)



Source: Office of Superintendent of Public Instruction (OSPI) located www.k12.wa.us/data-reporting/data-portal for K-12 Data, SBCTC Data Warehouse for LCC data. Note: Data for Wahkiakum elementary and middle schools are combined and included in "Total Elementary Schools" and "Total Middle Schools." Toutle Lake High School (7th – 12th grade) data is included in "Total Middle Schools" and "Total High Schools."

LCC is about 1-2% below the total K-12 service district for Hispanic enrollment, and about 3-4% above the total K-12 service district for enrollment of other students of color.



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